

WILTSHIRE COUNCIL

CALNE AREA BOARD 14 August, 2012

Calne Community Area Partnership (CCAP) Claim for Core Funding 2012/2013

1. Purpose of the Report

- 1.1. To seek the Area Board's approval to core funding to CCAP covering the financial year 2012/13 to be agreed at this meeting, 14 August, 2012 so that it can be paid into CCAP's bank account immediately.

2. Background

- 2.1. Officers are required to provide recommendations in a report, however the decision to support the community partnership and to what level, is made by Wiltshire Councillors on this Area Board.
- 2.2. There will be 2 tranches of funding to community partnerships during 2012/13 (up to 50% of their total projected costs in each tranche). The first is contained within this report, and the Partnership Development Officer will advise CCAP that the second tranche can be requested at an Area Board meeting in early 2013 when evidence is received of how the first tranche has been spent.
- 2.3. Calne Area Board has been allocated a 2012/13 budget of £42,852 for community grants, community partnership core funding and councillor led initiatives.
- 2.4. Community Area Partnerships have been invited to apply for up to 20% of the area board budget. 20% of the Calne Area Board budget 2012/13 is £8,570.

3. Main Considerations

- 3.1. Councillors will need to be satisfied that core costs awarded in the 2012/13 year are made to projects that can realistically proceed within a year of the award being made.
- 3.2. CCAP were awarded £8,465.50 in 2011/2012. The balance of CCAP funds as at March, 2012 was £1,885. CCAP will be rolling forward £935 into 2012/13 to be spent on activities in this coming financial year. This will leave CCAP with a relatively small operational reserve given that they employ an administrator and the financial commitments involved in operating The Hub.

- 3.3. All partnerships funded by Area Boards are required to sign a Community Area Partnership Agreement (CAPA), which will be countersigned by the Chair of the Area Board. The CAPA is to be signed by both parties at this meeting if CCAP's core funding is awarded.
- 3.4. In order to show how the community area partnership aims to meet the commitments set out in the CAPA, CCAP are required to complete a work plan. This work plan has been reviewed and endorsed by Wiltshire Council's Partnership Development Officer as a workable document.
- 3.5. Calne Community Area Partnership submitted a 2012/13 claim for £8,465 total core costs. 50% of this can be considered in the 1st tranche. The area board can therefore award up to £4,233 at this meeting to be paid immediately.

4. Implications

4.1. Environmental Impact of the Proposals

- 4.1.2 The community partnership contributes to the continuance and improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon individual projects.

4.2. Financial Implications

- 4.2.1 Core costs awarded to the community partnership must fall within the Area Boards budget allocated to the Calne Area Board.

4.3. Legal Implications

- 4.3.1 There are no specific Legal implications related to this report.

4.4. HR Implications

- 4.4.1 There are no specific HR implications related to this report.

4.5. Equality and Diversity Implications

- 4.5.1 Community partnerships have agreed to the terms of the Community Area Partnership Agreement, which requires them to be fully inclusive. Membership of CCAP is open to anyone with an interest in the community area.

5. Recommendation

The Partnership Development Officer recommends that the area board:

- approve the whole year's core funding of £8,465 with an agreement to release the 1st tranche of £4,233 immediately

- agree to the release of the 2nd tranche at an Area Board meeting in early 2013 as long as conditions set by the Partnership Development Officer and agreed by the Board, have been met

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Appendices:

Appendix 1 CCAP Annual Workplan, 2012/13

Appendix 2 CCAP Budget Form, 2012/13